CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas We, the undersigned, officers of

CITY OF ZENDA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			21	010 Adopted Budge	et
		Page		Amount of 2009 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2010	2			
Allocation of MVT, RVT, 16/2	20M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	41,144	15,729	35,30°
Debt Service	10-113				
Library		8	3,600	3,401	7.633
		8			
Special Highway		9	10,370		
Special Parks & Recreation		9	6,554		
Fire Fund		10	26,345		·
Water Fund		10	47,000		
Sewer Fund		11	36,175		
Noxious Weed fund		11	181		
EMS Fund		12	3,523		
		12			
-					
Totals		х	174,892	19,130	42.933
Budget Summary		13	-		•
Neighborhood Revitalization Re					
s an Ordinance required to be	passed, published,	and atta	iched to the budge	No	

State Use Only Received Reviewed by Follow-up: Yes November 1st Total Assessed Valuation

County Clerk's Use Only

Assisted by: James L. Ireland, C.P.A

Address: 519 S. Abilene

2009

Valley Center, KS 67147

Page No. 1

revised 8/06/07

2010

21,219

21,219

	Computation to Determine Limit	for 2010		
	•			Amount of Levy
1	Total Tax Levy Amount in 2009 Budget		+ \$	21,219
	Debt Service Levy in 2009 Budget		- \$ _	0
	Tax Levy Excluding Debt Service		\$ —	21,219
	****,			
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:	+0		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 0			
	5b. Personal Property 2008 - 0			
	5c. Increase in Personal Property (5a minus 5b)	+0		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+0		
7.	Valuation of Property that has Changed in Use during 2009:	0		
		0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0		
9.	Total Estimated Valuation July 1, 2009 405,968			
		405,968		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	403,906		
11.	Factor for Increase (8 divided by 10)	0.00000		
10	4 (CV) (11 times 2)		+ \$	0
12.	Amount of Increase (11 times 3)		· Ψ —	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

14. Debt Service Levy in this 2010 Budget

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2010	- 10
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	20,290	4,188	99	43	0
Debt Service					
Library	929	192	5	2	0
TOTAL	21,219	4,380	104	45	0

County Treas Motor V	ehicle Estimate	4,380			
County Treasurers Rec	reational Vehicle Estimate	<u> </u>	104		
County Treasurers 16/2	20M Vehicle Estimate			45	
County Treasurers Slid	ler Estimate				
Motor Vehicle Factor		0.20642			
	Recreational Vehicle Factor	or	0.00490		
	16/20)M Vehicle	Factor	0.00212_	
		SI	ider Factor		0.00000

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Water Fund	Fire Fund	5,000	5,000	5,000	

	1.0.00000000				
<u> </u>					
	Totals	5,000	5,000	5,000	
	Adjustments	-,,,,,	-,		
	Adjusted Totals	5,000	5,000	5,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

CITY OF ZENDA

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
	t of	ot	Rate	Amount	Outstanding		Date Due	2(2009	20	2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											3
					NONE						
Total G.O. Bonds				## A PART 1 PART	0			0	0	0	0
Revenue Bonds:											
										The standing of the standing o	

Total Revenue Bonds					0			0	0	0	0
Other:											
With 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											

Lotal Other								0	0	0	0
otal Indehrischress/14/08					0	Page No. 5		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1	1	Total			
			Interest	Amount	Principal	Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
				NONE			
					The state of the s		
- ANALYSIS					And the second s		
							W. C.
				THE PARTY OF THE P			
				With the second			
Totals	-				0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,084		13,085
Receipts:			
Ad Valorem Tax	15,990	20,290	xxxxxxxxxxxxx
Delinquent Tax	359		
Motor Vehicle Tax	4,306	4,010	4,188
Recreational Vehicle Tax	112	88	99
16/20M Vehicle Tax	418	81	43
Gross Earning (Intangible) Tax	,,,,		0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	***		
Local Alcoholic Liquor	965	700	700
In Lieu of Taxes (IRB)			, , , , , , , , , , , , , , , , , , ,
Antique Tag	53		
Beer License	100	100	100
Utility Franchise Tax	4,344	3,500	3,500
Insurance Refund	1,561	3,000	
Utility Reimbursements	2,571	2,500	2,500
Hall Rent	730	500	500
	701	400	700
Gas Royalties	701	400	700
	· · · · · · · · · · · · · · · · · · ·		
			···········
And the state of t			
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
Interest on Idle Funds	· 246	300	
Miscellaneous	1,431		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,887	32,469	12,330
Resources Available:	37,971	41,980	25,415

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2008	2009	2010
Resources Available:	37,971	41,980	25,41
Expenditures:			
0	0	0	0
0	0	0	C
0	0	0	0
0	0	0	C
0	0	0	C
0	0	0	(
0	0	0	
0	0	0	
Sub-Total detail page (Note should agree with detail	0	0	(
Audit and Budget Preparation	525	525	575
Salaries and Wages	8,093	9,300	12,000
Hall Expense	7,397	4,920	6,000
Street Lights	4,283	7,100	7,100
Cereal Malt Beverage Payments	50	50	50
Insurance	6,419	5,500	6,500
Capital Outlay			6,419
-			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			ļ <u>.</u>
		•	
		•	
Neighborhood Revitalization Rebate			
Miscellaneous	1,693	1,500	2,500
Does miscellaneous exceed 10% of Total Expenditur			
otal Expenditures	28,460	28,895	41,144
Inencumbered Cash Balance Dec 31	9,511	13,085	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 32,940	33,355	Non-Appr Bal	
olation of Budget Law for 2008/2009: No		ot Exp/Non-Appr Bal	41,144
Possible Cash Violation for 2008: No		Tax Required	
	Del	Comp Rate: 0.000%	0
		2009 Ad Valorem Tay	15.729

Amount of 2009 Ad Valorem Tax

15,729

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actua	Current Year Estimat	e Proposed Budget Year
Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	8	765	0
Receipts:			
Ad Valorem Tax	2,87	929	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	6	
Motor Vehicle Tax	91	0 720	192
Recreational Vehicle Tax	2	2 16	5
16/20M Vehicle Tax	11	8 14	2
Slider			0
Antique Tag]	2	
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4.0	1,679	199
Resources Available:	4,9		
Expenditures:		2,111	127
Appropriation to Library Board	4,13	7 2,444	3,600
Appropriation to Blotaly Board	.,,.		
			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		1	
Total Expenditures	4,13	7 2,444	3,600
Unencumbered Cash Balance Dec 31	70	5 0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 4,134	3,800	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>	fot Exp/Non-Appr Bal	3,600
Possible Cash Violation for 2008: No	_	Tax Required	3,401
_	I	el Comp Rate: 0.000%	. 0
		f 2009 Ad Valorem Tax	

Adopted Budget

Autopica Dauget		·			
		Prior Year		1	Proposed Budget Year
0		2008		2009	2010
Unencumbered Cash Balance Jan 1				0	0
Receipts:					
Ad Valorem Tax				0	XXXXXXXXXXXXXXXXX
Delinquent Tax					
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec	eipts				
Total Receipts			0	0	0
Resources Available:			0	0	0
Expenditures:					
			•		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Exp	enditur				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31	1		0		XXXXXXXXXXXXXXXXXXXXXXXX
2000/2009 Dueger	0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	ı	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>			Tax Required	0
				Comp Rate: 0.000%	- 0
		Am	ount of 2	2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,755	6,160	7,090
Receipts:			
State of Kansas Gas Tax	3,278	2,930	3,280
County Transfers Gas		0	0
Sale of Grader	3,900		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,178	2,930	3,280
Resources Available:	16,933	9,090	10,370
Expenditures:			
Contracted Services	8,343		10,370
Repairs & Maint	2,262		
Legal Publication	48		
Miscellaneous	120		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	10,773	2,000	10,370
Unencumbered Cash Balance Dec 31	6,160		0
2008/2009 Budget Authority Amount:	10,154	12,525	Budget Violation

2008/2009 Budget Authority Amount:

No

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>Yes</u>

<u>No</u>

Adopted Budget

Auopica Duagei			·
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,988	6,554	5,054
Receipts:			
Local Alcohol Liquor Fund	965		L
Kingman County	535	535	535
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,500		
Resources Available:	9,488	8,054	6,554
Expenditures:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Park Expenses	2,934	3,000	6,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,934	3,000	
Unencumbered Cash Balance Dec 31	6,554	5,054	0

2008/2009 Budget Authority Amount:

6,945

9,388 No

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

<u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	232	2,270	7,845
Receipts:			
Township Fire Contracts	9,500	11,500	11,500
Equipment Sale	700		
Contribution	1,000	1,000	
From Utility Funds	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,200	17,500	<u> </u>
Resources Available:	16,432	19,770	26,345
Expenditures:			
Telephone & Utilities	521	425	525
Propane & Fuel	5,475	5,500	
Truck Parts and Repairs	372	1,000	
Fire Equipment Purchased	4,565	4,000	5,500
Building Improvements	2,262	1,000	
Capital Outlay			9,820
Miscellaneous	967		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	14,162		26,345
Unencumbered Cash Balance Dec 31	2,270	7,845	0

 2008/2009 Budget Authority Amount:
 22,099
 25,000

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No
 No

Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	44,322	39,302	33,802
Receipts:			
Charges for Services	12,750	13,000	14,000
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,750		
Resources Available:	57,072	52,302	47,802
Expenditures:			
Salaries	2,078	2,400	
Supplies	1,261	2,000	3,000
Repairs & Maintenance	7,817	2,100	3,000
Utilities	853	2,000	3,000
Transfer to Fire Fund	5,000	5,000	5,000
Capital Outlay		5,000	30,000
Miscellaneous	761		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	17,770	18,500	
Unencumbered Cash Balance Dec 31	39,302	33,802	802
	44.000	40.242	

 2008/2009 Budget Authority Amount:
 44,000
 49,243

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

1	FUND	PAGE	FOR.	FUNDS	WITH NO	TAX LL	V Y

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	33,567	31,835	30,660
Receipts:			· · · · · · · · · · · · · · · · · · ·
Charges for Services	6,092	7,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,092		
Resources Available:	39,659	38,835	38,660
Expenditures:			
Salaries	2,005		
Repairs & Maintenance	5,643	5,000	
Permit	175	175	
Capital Outlay			26,000
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Expenditur			26 155
Total Expenditures	7,824		
Unencumbered Cash Balance Dec 31	31,835	30,660	2,485

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

28,000

22,185 <u>No</u>

Possible Cash Violation for 2008:

No

<u>No</u>

Adopted Budget

Adopted Dauger			·
-	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	181	181	181
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	181	181	181
Expenditures:			
Personel Services			181
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	181
Unencumbered Cash Balance Dec 31	181	181]	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

231

181

<u>No</u>

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

3,523

0

CITY OF ZENDA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Does miscellaneous exceed 10% of Total Expenditur

FUND I AGE FOR FUNDS WITH NO TAX DE			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
EMS Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,523	3,523	3,523
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,523	3,523	3,523
Expenditures:			
Operating Expenses			3,523
			

0

3,523

Current Year EstimateProposed Budget Year

0

2010

2009

| Unencumbered Cash Balance Dec 31 | 3,523 | 2008/2009 Budget Authority Amount: 0 0 0 | /iolation of Budget Law for 2008/2009: No No Possible Cash Violation for 2008: No

Unencumbered Cash Balance Jan 1 0 0 0
Receipts:

Interest on Idle Funds
Miscellaneous
Does miscellaneous exceed 10% of Total Receipts
Total Receipts 0 0 0 0
Resources Available: 0 0 0 0
Expenditures:

Prior Year Actual

2008

 Unencumbered Cash Balance Dec 31
 0

 2008/2009 Budget Authority Amount:
 0
 0

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Does miscellaneous exceed 10% of Total Expenditur

Miscellaneous

Total Expenditures

Miscellaneous

Adopted Budget

Total Expenditures

NOTICE OF BUDGET HEARING

The governing body of CITY OF ZENDA

will meet on the 10th $\,$ day of August , 2009, at 7:30 $\,$ p.m. at the City Hall $\,$ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	l for 2008	Current Year Estim	ate for 2009	Propos	ed Budget for 2010	
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	28,460	40.739	28,895	46.232	41,144	15,729	38.744
Debt Service	20,100						
Library	4,137	7.313	2,444	2.117	3,600	3,401	8.378
Liorary	3						
							•
					.,,,,,,,,,,		
Special Highway	10,773		2,000		10,370		
Special Parks & Recreation	2,934		3,000		6,554		
Fire Fund	14,162		11,925		26,345		-
Water Fund	17,770		18,500		47,000		
Sewer Fund	7,824		8,175		36,175		
Noxious Weed fund					181		
EMS Fund					3,523		
					,		
Totals	86,060	48.052	74,939	48.349	174,892	19,130	47.122
Less: Transfers	5,000		5,000		5,000	ļ	
Net Expenditure	81,060		69,939		169,892		
Total Tax Levied	19,397	ļ	21,219		XXXXXXXXXXXXXXXX		
Assessed							
Valuation	403,668	Į.	438,867		405,968	j	
Outstanding Indebtedness,							
January 1,	<u>2007</u>		<u>2008</u>		<u>2009</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	-	0		0		
Other	0	-	0	•	0		
Lease Purchase Principal	0	-	0	•	0	-	
Total	0	-	0		0		
*Tax rates are expressed in m	nills	=				•	

City	Official	Tit	le:
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iblished in the Kingman Leader-Courier, Thursday, July 30, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of CHY OF FENDA
Aith meet on the folds slay of August 2006 at 730 pm. at the City Hall for the purpose of the map and answering objections of farpayers relating to the proposed use of all funds and the smooth of advaloten tax.

Desailed budget information is available at Zenda City Hell and will be available at this hearing

RUDGET SUMMARY
Fragraved Budget 2010 Experishtures and Amount of 2000 Ad Vulorem Tax establish the maximum limits of the 2010 bodget.
Estimated Tax Bate Is subject to change depending on the fluid assessed valuation.

36								1st (seems			on - Legal Notices
	Expenditures	Artual Fax Rate *	Chircut Year listin Expenditures 23,895	Actual Inv Reto *	Expenditutes	ed Hudget for 2011 Amount of 2009 Ad Valorem Tax 15,729	Estimate Tax Rate * 38,744	0.40	0.0450	Iren Subscribe@	e Arensdorf dlc.kscoxmail.com
vae	28,160 3,137	7.313	28,895	46.732	3,600	15,729	38,744 8,378	9-53	2-3152		
										7	
										3	nvoic
									Date		Invoice #
lightvay arks & Eccreation f	10,773 2,934 14,162		2,000 3,000 \$1,025		10.370 6,554 26,315			-			
nd Wed luid	17,770 7,824		18,500 8,175		47.000 36,175 181				7/24/200)9	16726
J					3,523						
									Te	erms	Due Date
nefers ndsture	\$6,060 5,000 81,060	48 052	74,939 5,000 69,939	48.349	174,892 5,000 t69,892	19,130	47 172		ļ		
Levie.L	19,197 3µ3,668		21,219 138,867		405,968				Due or	n receipt	8/17/2009
ng Indeldedaess, I,	2022	•	2008	•	2009				-	Rate	Amoun
h tords	0	-	0 ,	-	0 0		-			5.25	78.
have Proprietal	0		0	-	<u>n</u> 3						
Thank you	for your busi	iness.						Subt		0.90()	
Thank you	for your busi	iness.							otal	6.3%)	\$78.

Balance Due

\$78.75

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